

# Providence School District

Laurel Hill Avenue  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,383	49.2%
Substitutes	\$211	3.1%
Instructional Paraprofessionals	\$777	11.3%
Pupil-Use Technology	\$37	0.5%
Instructional Materials	\$211	3.1%
<b>Total</b>	<b>\$4,620</b>	<b>67.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$33	0.5%
Library & Media	\$159	2.3%
Extracurricular	\$82	1.2%
Student Health/Services	\$83	1.2%
Curriculum Development	\$0	0.0%
Staff Development	\$45	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$137	2.0%
<b>Total</b>	<b>\$539</b>	<b>7.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$292	4.2%
Food Service	\$250	3.6%
Safety	\$277	4.0%
Building Upkeep	\$490	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,309</b>	<b>19.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$264	3.8%
School Office	\$143	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$407</b>	<b>5.9%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,636,614**  
 School Enrollment (ADM): **529**  
 School Per Pupil: **\$6,875**

(See Chart #2a for Comparison to Last Year)

